

**2009 BUDGET**

L351 **SHELTER ROCK PUBLIC  
LIBRARY DISTRICT**

**7410-00 - Public Library**

CODE\*\*

141 &

142 PERSONAL SERVICES-See Detail 2,129,400

203 Furniture & Equipment 20,000

EXPENSES

410B	Books	115,000
411-2	Videocassettes	20,000
412	Records & Cassettes, etc.	28,000
413A	Periodicals-Microform	0
413B	Periodicals-Nonmicroform	28,000
413D	Software/Online Databases	67,500
413E	Serials-Nonmicroform	65,000
416	Bookbinding	0
417	A-V Rentals	2,900
430	Office & Library Supplies	37,000
431	Telephone	9,200
433-1	Postage & Freight	30,000
433-2	Member Lib Delivery Service	5,500
434	Programs, Publicity & Printing	59,700
435	Conferences, Meetings & Travel	6,500
436-1	Data Processing Service	40,000
436-2	Book Processing	5,000
437	Professional Fees	60,700
438	Membership Dues	2,600
439	Rental Repair & Maintenance of	
	Office Equipment	8,450
	Payroll Service	6,800

\*\*Coding system mandated by New  
York State Education Department

L351 **SHELTER ROCK PUBLIC  
LIBRARY DISTRICT**

**-Continued**

**7410-00 - Public Library - Continued**

450-1	Fuel and Utilities	
450-1G	Gas	21,500
450-1E	Electric	96,000
450-2	Water	500
451	Custodial Supplies	12,000
452	Building Maintenance	25,000
454	Insurance	28,500
469	CONTRACTUAL SERVICES	
	Security	21,500
	Snow	5,000
	Garbage & Burglar Alarm	5,500
	Other Building Service Contracts	9,000
	Subtotal	----- 822,350
	<b>TOTAL PUBLIC LIBRARY</b>	----- 2,971,750 -----
800	9010-STATE RETIREMENT	----- 140,000
800	9030 - SOCIAL SECURITY	----- 162,900
800	9040 - WORKERS' COMPENSATION	----- 20,000
800	9050 - UNEMPLOYMENT INSURANCE	----- 4,000
800	9055 - DISABILITY INSURANCE	----- 1,500
800	9060 - HOSPITAL & MEDICAL INSURANCE	----- 317,000
900	9051 - DEBT INTEREST	135,000
	9901 TRANSFER TO CAPITAL FUND CONTINGENCY-EMPLOYMENT	----- -----
	TOTAL BUDGETED EXPENSES	----- 3,752,150 -----

L351 **SHELTER ROCK PUBLIC  
LIBRARY DISTRICT  
-Continued**

**7410-00 - Public Library - Continued**

**REVENUE**

2082	Library Charges (Fines)	35,000
2401	Interest Earnings	30,022
2410	Rental of Real Property - Meeting Room	0
2440	Income for Copy Machine & Microfilm Reader-Printer, etc.	1,950
2670	library Material Sales	1,500
2705	Gifts & Donations	1,500
2770	Other Unclassified Revenue PILOT Program,ERATE, Commissions,Misc	4,400
3840	State Aid for Libraries State Local Incentive Aid Grant	9,000
	Reimb. Of Medicare Part D	
	<b>TOTAL REVENUE</b>	<u>83,372</u>

L351 **SHELTER ROCK PUBLIC  
LIBRARY DISTRICT**  
*-Continued*

**7410-00 Public Library - Continued**

**SUMMARY**

TOTAL BUDGETED EXPENSES	3,752,150
ACTUAL FUND BALANCES AT END OF PERIOD	
	<u>3,752,150</u>
TOTAL ESTIMATED REVENUE	83,372
APPROPRIATED FUND BALANCES	150,000
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD	
RAISED BY TAXATION	
AMOUNT TO BE RAISED BY TAXATION	3,518,778
	<u>3,752,150</u>

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**SHELTER ROCK PUBLIC  
LIBRARY DISTRICT  
-Continued**

**7410-00 - Public Library - Continued**

**TAX LEVY**  
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**TAXABLE VALUATION**

CLASS I - RESIDENTIAL PROPERTIES	18,335,120
Tax rate Per 100	15.382
Tax Levy	<u>2,820,308.16</u>
CLASS II - RESIDENTIAL PROPERTIES	4,368
Tax rate Per 100	27.801
Tax Levy	<u>1,214.35</u>
CLASS III - UTILITY PROPERTIES	593,259
Tax rate Per 100	43.560
Tax Levy	<u>258,423.62</u>
CLASS IV - ALL OTHER PROPERTIES	2,407,855
Tax rate Per 100	18.225
Tax Levy	<u>438,831.57</u>
<b>TOTAL TAXABLE VALUATION</b>	21,340,602
<b>TAX LEVY</b>	<u>3,518,777.70</u> -----

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**SHELTER ROCK PUBLIC  
LIBRARY DISTRICT  
-Continued**

**7410-00 - Public Library - Continued**

SALARY SCHEDULE

Library Director III	126,999
Assistant Director I	85,991
Librarian II (6)	499,415
Librarian I (3)	174,296
Librarian I PT (12)	66,432
Information Technology Specialist	44,135
Senior Account Clerk	67,361
Library Assistant	68,835
Principal Clerk	47,291
Senior Library Clerk (2)	117,287
Senior Clerk Typist	60,816
Clerk Typist/Retired	51,218
Senior Lib Clerk/Clerk	27,063
Clerk Typist (4)	115,142
Clerk-Part Time (8)	96,200
Custodian	49,033
Cleaner Full Time	44,436
Cleaner Part Time (4)	78,487
Page-Full Time	24,461
Lib Aide,PT Pages, Temp Help & Sunday Operations	284,502
TOTAL SALARIES	<u>2,129,400</u>